

COLONIAL MANOR

1616 WEST BENDER ROAD

MILWAUKEE 53209 Phone: (414) 228-8700

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 141

Total Licensed Bed Capacity (12/31/03): 141

Number of Residents on 12/31/03: 102

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 112

Corporation

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		13.7
Supp. Home Care-Personal Care	No					1 - 4 Years		69.6
Supp. Home Care-Household Services	No	Developmental Disabilities	1.0	Under 65	17.6	More Than 4 Years		2.9
Day Services	No	Mental Illness (Org./Psy)	29.4	65 - 74	18.6			----
Respite Care	No	Mental Illness (Other)	11.8	75 - 84	27.5			86.3
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	29.4	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.9	95 & Over	6.9	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	3.9		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	18.6	65 & Over	82.4	-----		
Transportation	No	Cerebrovascular	14.7		-----	RNs		10.0
Referral Service	No	Diabetes	2.9	Gender	%	LPNs		10.4
Other Services	No	Respiratory	3.9		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	10.8	Male	30.4	Aides, & Orderlies		
Mentally Ill	No		----	Female	69.6			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care							
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	2	2.6	152	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	2	2.0
Skilled Care	15	100.0	330	71	92.2	131	0	0.0	0	3	100.0	184	6	100.0	131	1	100.0	350	94.1
Intermediate	---	---	---	2	2.6	110	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	2	2.0
Limited Care	---	---	---	1	1.3	96	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	1	1.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	1	1.3	191	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	1	1.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	15	100.0		77	100.0		0	0.0		3	100.0		6	100.0		1	100.0	102	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	9.1	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	3.9	54.9	41.2	102
Other Nursing Homes	17.3	Dressing	12.7	54.9	32.4	102
Acute Care Hospitals	70.9	Transferring	20.6	48.0	31.4	102
Psych. Hosp.-MR/DD Facilities	1.8	Toilet Use	14.7	48.0	37.3	102
Rehabilitation Hospitals	0.0	Eating	43.1	40.2	16.7	102
Other Locations	0.9	*****				
Total Number of Admissions	110	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	8.8		Receiving Respiratory Care	2.9
Private Home/No Home Health	17.2	Occ/Freq. Incontinent of Bladder	61.8		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	7.8	Occ/Freq. Incontinent of Bowel	61.8		Receiving Suctioning	0.0
Other Nursing Homes	8.6				Receiving Ostomy Care	2.0
Acute Care Hospitals	25.0	Mobility			Receiving Tube Feeding	6.9
Psych. Hosp.-MR/DD Facilities	0.9	Physically Restrained	0.0		Receiving Mechanically Altered Diets	40.2
Rehabilitation Hospitals	0.0					
Other Locations	6.9	Skin Care			Other Resident Characteristics	
Deaths	33.6	With Pressure Sores	15.7		Have Advance Directives	59.8
Total Number of Discharges		With Rashes	2.9		Medications	
(Including Deaths)	116				Receiving Psychoactive Drugs	55.9

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	63.7	84.7	0.75	87.0	0.73	86.6	0.74	87.4	0.73
Current Residents from In-County	96.1	81.8	1.17	86.4	1.11	84.5	1.14	76.7	1.25
Admissions from In-County, Still Residing	23.6	17.7	1.34	18.9	1.25	20.3	1.16	19.6	1.20
Admissions/Average Daily Census	98.2	178.7	0.55	166.7	0.59	157.3	0.62	141.3	0.70
Discharges/Average Daily Census	103.6	180.9	0.57	170.6	0.61	159.9	0.65	142.5	0.73
Discharges To Private Residence/Average Daily Census	25.9	74.3	0.35	69.1	0.37	60.3	0.43	61.6	0.42
Residents Receiving Skilled Care	96.1	93.6	1.03	94.6	1.02	93.5	1.03	88.1	1.09
Residents Aged 65 and Older	82.4	84.8	0.97	91.3	0.90	90.8	0.91	87.8	0.94
Title 19 (Medicaid) Funded Residents	75.5	64.1	1.18	58.7	1.29	58.2	1.30	65.9	1.15
Private Pay Funded Residents	2.9	13.4	0.22	22.4	0.13	23.4	0.13	21.0	0.14
Developmentally Disabled Residents	1.0	1.1	0.91	1.0	0.96	0.8	1.16	6.5	0.15
Mentally Ill Residents	41.2	32.2	1.28	34.3	1.20	33.5	1.23	33.6	1.23
General Medical Service Residents	10.8	20.8	0.52	21.0	0.51	21.4	0.51	20.6	0.52
Impaired ADL (Mean)	56.7	51.8	1.09	53.1	1.07	51.8	1.09	49.4	1.15
Psychological Problems	55.9	59.4	0.94	60.0	0.93	60.6	0.92	57.4	0.97
Nursing Care Required (Mean)	8.8	7.4	1.19	7.2	1.23	7.3	1.22	7.3	1.20